Consiliul Local Bechet
Oras Bechet
JUDEȚUL DOLJ

HOTARAREA NR. - | /20.09.2018

-privind aprobarea rectificarii a-III-a bugetului de venituri si cheltuieli al Orasului Bechet pe anul 2018

Consiliul Local Bechet, judeţul Dolj, întrunit în şedinţă de lucru deindata , astăzi, 20.09.2018, având în vedere următoarele:

Proiectul de hotarare emis in baza raportului nr.5606/18.09.2018 intocmit din partea compartimentului economico-financiar al Primariei Oras Bechet;

I. Raportu nr5606/18.09.2018 intocmit din partea compartimentului economico-financiar al Primariei Oras Bechet;

II. In conformitate cu prevederile Legii nr 2/2018 privind bugetul de stat pe anul 2018, in conformitate cu prevederile Legii 273/2006, privind finantele publice locale, cu modificarile si completarile ulterioare, art.19 alin 2 „pe parcursul exercitiului bugetar , autoritatile deliberative pot aproba rectificarea bugetelor ca urmare a unor propuneri fundamentate ale ordonatorilor de credite "

III. In baza adresei nr.CRRTRZ18012/17.09.2018 de la DGRFP Craiova ,privind repartizarea sumelor din taxa pe valoarea adaugata si a cotelor din impozitul pe venit pe trimestre conform anexei nr.6 din OUG 78/2018;

IV..In temeiul art.36, alin. 4 si art. 45 alin2, lit a, din Legea nr.215/2001 privind administratia publica locala , republicata cu modificarile si completarile ulterioare, se aproba privind rectificarea bugetului de venituri si cheltuieli al Orasului Bechet ***cu suma de 453 mii lei*** *astfel.*

HOTARASTE:

Art.1 Se aproba rectificarea a-III -a bugetului local pe anul 2018 asftel

-mii lei-

Denumire capitol	Buget INITIAL 2018	Influenta trim III 2018	Buget rectificat III 2018
Total venituri	**6.039,00**	**458,00**	**6497,00**
04.02.01 "Cote defalcate din impozitul pe venit "	**631,00**	**53,00**	**684,00**
04.02.04 "Cote defalcate din impozitul pe venit pentru echilibrare"	**563,00**	**245,00**	**808,00**
11.02.02 "Sume defalcate din TVA pentru finantarea cheltuielilor descentralizate "	**726,00**	**-17,00**	**709,00**
11.02.06 "Sume defalcate din TVA pentru echilibrare"	**919,00**	**172,00**	**1.091,00**
42.04.41 "Subventii de la bugetul de stat pentru finantarea sanatatii"	**55,00**	**5,00**	**60,00**
Total cheltuieli	**6.051,00**	**458,00**	**6.509,00**
51.02.01.03"Autoritati executive" cu suma de 234 mii lei astfel :	**3.186,00**	**234,00**	**3.420,00**
.....10 cheltuieli de personal	**2.395,00**	**0,00**	**2.395,00**
10.01.01=- 5 mii lei; 10.01.30 =5 mii lei **.....20 Bunuri si servicii**	**611,00**	**234,00**	**845,00**
20.01.01 furnituri de birou = **2 mii lei**;20.01.02 materiale pentru curatenie= **2 mii lei**;20.01.03 incalzit, iluminat si forta motrica=**50 mii lei**;20.01.08 posta , telecomunicatii , radio , tv,			

internet =**20 mii lei**, 20 0 materiale si prestari de servicii cu caracter functional=**15 mii lei**,20.01.30 alte bunuri si servicii pentru intretinere si functionare =**10 mii lei**, 20.11 carti, publicatii si material documentare = **5 mii lei**; 20.30.30 alte cheltuieli cu bunuri si servicii = **130 mii lei**.			
54.02 "Alte servicii publice generale"	**145,00**	**2,00**	**147,00**
54.02.10 "Servicii publice comunitarede evidenta a persoanelor" cu suma de 2 mii lei astfel:	**135,00**	**2,00**	**137,00**
.....20 Bunuri si servicii	**3,00**	**2,00**	**5,00**
20.01.01 furnituri de birou = **2 mii lei.**			
6502"invatamant"	**404,00**	**16,00**	**420,00**
.....20 Bunuri si servicii	**272,00**	**16,00**	**288,00**
*65.02.04 01"invatamant secundar superior"*20.01.03 incalzit, iluminat si forta motrica=**5 mii lei**;20.01.08 posta , telecomunicatii , radio , tv, internet =**3 mii lei**; 20.01.09 materiale si prestari de servicii cu caracter functional=**2 mii lei**;20.01.30 alte bunuri si servicii pentru intretinere si functionare =**3 mii lei**, 20.06.01 deplasari interne=**3 mii lei**.	**23,00**	**16,00**	**39,00**
66.02.08 "Servicii de sanatate publica"	**69,00**	**29,00**	**98,00**
.....10 cheltuieli de personal	**55,00**	**5,00**	**60,00**
10.01.01 salarii de baza =**5 mii lei**,			
.....20 Bunuri si servicii	**14,00**	**24,00**	**38,00**
20.01.02 materiale pentru curatenie= **7 mii lei**;20.01.03 incalzit, iluminat si forta motrica=**7 mii lei**,20.05.30 "obiecte de inventar " echipament medical centru de permanenta=**10 mii lei;**			
6702"cultura , recreere si religie" ,	***376,00***	***14,00***	***390,00***
....20 Bunuri si servicii	***32,00***	***14,00***	***46,00***
67.02.03.02 "biblioteci publice comunale, orasenesti, municipale" cu suma de **5 mii lei** astfel : 20.01.03 incalzit, iluminat si forta motrica=**5 mii lei**; ***....20 Bunuri si servicii***	*51,00*	*5,00*	*56,00*
	3,00	*5,00*	*8,00*
67.02.03.06 "casa de cultura" cu suma de **6 mii lei** astfel. 20.01.03 incalzit, iluminat si forta motrica=**3 mii lei**; 20.01.30 alte bunuri si servicii pentru intretinere si functionare =**3 mii lei**; ***....20 Bunuri si servicii***	*2,00*	*6,00*	*8,00*
	2,00	*6,00*	*8,00*
67.02.03.07 "camine culturale" cu suma de **3 mii lei** lei astfel lei astfel 20.01.03 incalzit, iluminat si forta motrica=3 mii **lei;** ***....20 Bunuri si servicii***	*2,00*	*3,00*	*5,00*
	2,00	*3,00*	*5,00*
68.02 "Asigurari si asistenta sociala"	***439,00***	***0,00***	***439,00***
68.02.05.02 "asistenta sociala in caz de invaliditate " se scad 33 mii lei din TVA descentralizat si se adauga suma de 33 mii lei astfel:10.01.01 salarii de baza=**13 mii lei**, 57.02.01 ajutoare sociale in numerar=**20 mii lei,(sume ce se considera din bugetul local pentru ca din sume descentralizate s-au retras 33 mii lei.)**	***393,00***	***0,00***	***393,00***
70.02"Locuinte, servicii si dezvoltare publica"	**642,00**	**163,00**	**805,00**
70.02.06"iluminat public si electificari rurale"	**158,00**	**40,00**	**198,00**
. 20.01.03"energie electrica"	**484,00**	**123,00**	**574,00**
70.02.50 "Alte servicii in domeniul locuintelor, serviciilor si dezvoltarii comunale" cu suma de 123 mii lei astfel: 20.01.02 materiale pentru curatenie= **10 mii lei**, 20.01.04 apa, canal, salubritate =**20 mii lei**, 20.01.05 carburanti si lubrefinati = **14 mii lei**,20.01.06 piese de schimb= **6 mii lei**, 20.01.09 materiale si prestari de servicii cu caracter functional=**25 mii lei**,20.01.30 alte bunuri si servicii pentru intretinere si functionare =**48 mii lei;**			

Art.2 Se aproba rectificarea a bugetului activitatilor finantate integral din venituri proprii pe anul 2018 astfel:

Denumire capitol	Buget INITIAL 2018	Influenta trim III 2018	Buget rectificat II 2018
Total venituri	**39,00**	**5,00**	**44,00**
Total cheltuieli	**95,00**	**0,00**	**95,00**
87.10.50"Alte actiuni economice"	**95,00**	**5,00**	**100,00**
.....20 Bunuri si servicii	**12,00**	**5,00**	**17,00**
...20.01.03"energie electrica"	1,00	1,00	2,00
... 20.01.09"Materiale si prestari servicii cu caracter temporar"	2,00	4,00	5,00

Presedinte de sedinta,

Vizat pentru legalitate,
Secretar,
Rădoi Gigi-Alin

[illegible]
[illegible]

[illegible]

Data: 20/09/2018 Ed.01 pag. 1 - [illegible]

Cod	Denominazione indicatore	Previsioni annuali bilancio 2018		Previsioni trimestrali bilancio 2018				Estimati 2019	Estimati 2020	Estimati 2021
		EDIT XI	di cui crediti fiaccolate destinate stanziati pluriennali	Trim I	Trim II	Trim III	Trim IV			
A	B	2 = 5+6	3	4	5	6	7	8	9	
[illegible]	[illegible]	[illegible]		[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]		[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]		[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]		[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]		[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]		[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]		[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]		[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]		[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]		[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]		[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]		[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]		[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]		[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]		[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]		[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]		[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]		[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]		[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]		[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]		[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]		[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]		[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]		[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]		[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]		[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]		[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]		[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]		[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]		[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]		[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]		[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]		[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]		[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]

ORAS BECHET
JUDETUL DOLJ

20.09.2018

REPARTIZARE TVA PE TRIMESTRE 2018

		TOTAL	TRIM I	TRIM II	TRIM III	TRIM IV
Sume defalcate din TVA	**11.02.02.**	**709**	**211**	**186**	**153**	**159**
Invatamant TOTAL	***65.02***	***288***	***74***	***70***	***95***	***49***
chelt materiale Invatamant chel prevazute la art.104,alin2 lit b, d L1/2011	65.02.20	**246**	63	60	84	39
CES	65.02.57	**20**	5	5	5	5
ajutoare sociale tichete gradinita	65.02.50	**22**	6	5	6	5
servicii publice comunitare de evid. a persoanei	***54.02***	***26***	***11***	***6***	***1***	***8***
salarii	54.02.10	26	11	6	1	8
bunuri si servicii	54.02.20	**0**	0	0	0	0
asigurari si asistenta sociala	***68.02***	***395***	***126***	***110***	***57***	***102***
salarii	68.02.10	**193**	76	60	47	60
indemnizatii lunare persoane cu handicap	68.02.57	**167**	100	50	10	7
ajutor pt. incalzirea loc. pt. benef. de ajutor social	68.02.57	**35**	0	0	0	35

	TOTAL	TRIM I	TRIM II	TRIM III	TRIM IV
65.02	**420**	**130**	**106**	**128**	**56**
62.02.10 alocatii transport profesori	**80**	40	20	15	5
65.02.20 materiale	**250**	63	60	88	39
65.02.59 sume aferente persoanelor cu handicap neincadrate	**38**	13	13	12	0
65.02.27 tichete gradinita	**22**	6	5	6	5
65.02.57 CES-uri	**20**	5	5	5	5
65.02.59 burse	**10**	3	3	2	2

BILANCIO PREVISIONALE 2018 SUI SEMESTRI SUCCESSIVI ANNI 2019-2021

Data : 26/09/2018 Ora: [illegible] pag. 2 - [illegible]

Cod	Intitolazione utilizzatore	Previsioni annuali bilancio 2018		Previsioni trimestrali bilancio 2018				Estimati 2019	Estimati 2020	Estimati 2021
		TOTALE	di cui già impegnate	Trim.I	Trim.II	Trim.III	Trim.IV			
1	10	1	2	3	4	5	6	7	8	9
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]

BUGETUL LOCAL PE ANUL 2018 SI ESTIMARI PENTRU ANII 2019-2021

Data: 20/09/2018 Lei,01 pag: [illegible]

Cod	Denumire indicator	Prevederi anuale buget 2018		Prevederi trimestriale buget 2018				Estimari 2019	Estimari 2020	Estimari 2021
		TOTAL	din care credite bugetare destinate stingerii platilor restante	Trim.I	Trim.II	Trim.III	Trim.IV			
A	B	1	2	3	4	5	6	7	8	9
[illegible]	[illegible]	[illegible]								
[illegible]	[illegible]	[illegible]								
[illegible]	[illegible]	[illegible]								
[illegible]	[illegible]	[illegible]								
[illegible]	[illegible]	[illegible]								
[illegible]	[illegible]	[illegible]								
[illegible]	[illegible]	[illegible]								
[illegible]	[illegible]	[illegible]								
[illegible]	[illegible]	[illegible]								
[illegible]	[illegible]	[illegible]								
[illegible]	[illegible]	[illegible]								
[illegible]	[illegible]	[illegible]								
[illegible]	[illegible]	[illegible]								
[illegible]	[illegible]	[illegible]								
[illegible]	[illegible]	[illegible]								
[illegible]	[illegible]	[illegible]								
[illegible]	[illegible]	[illegible]								
[illegible]	[illegible]	[illegible]								
[illegible]	[illegible]	[illegible]								
[illegible]	[illegible]	[illegible]								
[illegible]	[illegible]	[illegible]								
[illegible]	[illegible]	[illegible]								
[illegible]	[illegible]	[illegible]								
[illegible]	[illegible]	[illegible]								
[illegible]	[illegible]	[illegible]								
[illegible]	[illegible]	[illegible]								
[illegible]	[illegible]	[illegible]								
[illegible]	[illegible]	[illegible]								
[illegible]	[illegible]	[illegible]								
[illegible]	[illegible]	[illegible]								
[illegible]	[illegible]	[illegible]								
[illegible]	[illegible]	[illegible]								
[illegible]	[illegible]	[illegible]								
[illegible]	[illegible]	[illegible]								
[illegible]	[illegible]	[illegible]								
[illegible]	[illegible]	[illegible]								
[illegible]	[illegible]	[illegible]								
[illegible]	[illegible]	[illegible]								
[illegible]	[illegible]	[illegible]								
[illegible]	[illegible]	[illegible]								
[illegible]	[illegible]	[illegible]								
[illegible]	[illegible]	[illegible]								
[illegible]	[illegible]	[illegible]								

BUGETUL LOCAL PE ANUL 2018 SI ESTIMARI PENTRU ANII 2019-2021

Data : 28/09/2018 Ora:01 pag: 4 - mii lei

Cod	Denumire indicator	Prevederi anuale buget 2018		Prevederi trimestriale buget 2018				Estimari 2019	Estimari 2020	Estimari 2021
		TOTAL	din care credite bugetare destinate stingerii platilor restante	Trim.I	Trim.II	Trim.III	Trim.IV			
A	B	1	2	3	4	5	6	7	8	9

BUGETUL LOCAL PE ANUL 2018 SI ESTIMARI PENTRU ANII 2019-2021

Data : 20/09/2018 Titlul pag. 9 Anexa

Cod	Denumire indicator	Prevederi anuale buget 2018 TOTAL	din care credite bugetare destinate stingerii platilor restante	Prevederi trimestriale buget 2018 Trim. I	Trim. II	Trim. III	Trim. IV	Estimari 2019	Estimari 2020	Estimari 2021
A	B	1	2	3	4	5	6	7	8	9
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]

[illegible] ANNI 2018 SESTIMARI PER ANNI 2019-2021

Data 20/09/2018 Ed. 03 pag. [illegible]

Cod	Denominazione indicatore	Previsioni competenza bilancio 2018		Previsioni cassa bilancio 2018				Estimato 2019	Estimato 2020	Estimato 2021
		TOTALE	di cui crediti bilancio destinate stralcio stralcio residuo	Trim.I	Trim.II	Trim.III	Trim.IV			
A	B	1	2	3	4	5	6	7	8	9
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]

BUGETUL LOCAL PE ANUL 2018 SI ESTIMARI PENTRU ANII 2019-2021

Data : 20/09/2018 Editia 1 pag. 7 - mii lei

Cod	Denumire indicator	Prevederi anuale buget 2018		Prevederi trimestriale buget 2018				Estimari 2019	Estimari 2020	Estimari 2021
		TOTAL	din care credite bugetare destinate stingerii platilor restante	Trim.I	Trim.II	Trim.III	Trim.IV			
A	B	1	2	3	4	5	6	7	8	9

BUGETUL LOCAL PE ANUL 2018 SI ESTIMARI PENTRU ANII 2019-2021

Data: 28/09/2018 Lei/nl pag. 8 din 16

Cod	Denumire indicator	Prevederi anuale buget 2018			Prevederi trimestriale buget 2018			Estimari 2019	Estimari 2020	Estimari 2021
		TOTAL	din care credite bugetare destinate stingerii platilor restante	Trim.I	Trim.II	Trim.III	Trim.IV			
A	B	1	2	3	4	5	6	7	8	9

Cod	Denominazione indicatore	Previsioni annuale bilancio 2018		Previsioni trimestrale bilancio 2018				Estimati 2019	Estimati 2020	Estimati 2021
		TOTALE	di cui già crediti bilancio destinate a fondo pluriennale vincolato	Trim.I	Trim.II	Trim.III	Trim.IV			
A	B	1	2	3	4	5	6	7	8	9

Cod	Denominazione indicatore	Previsione annuale bilancio 2018		Previsione trimestriale bilancio 2018				Estimato 2019	Estimato 2020	Estimato 2021
		TOTALE	di cui crediti bilancio (stimati esigibili pluriennali restanti)	Trim.I	Trim.II	Trim.III	Trim.IV			
A	B	1 (1+2+3+6)	2	3	4	5	6	7	8	9
[illegible]	[illegible]	[illegible]				[illegible]				
[illegible]	[illegible]	[illegible]				[illegible]				
[illegible]	[illegible]	[illegible]				[illegible]				
[illegible]	[illegible]	[illegible]				[illegible]				
[illegible]	[illegible]	[illegible]				[illegible]				
[illegible]	[illegible]	[illegible]				[illegible]				
[illegible]	[illegible]	[illegible]				[illegible]				
[illegible]	[illegible]	[illegible]				[illegible]				
[illegible]	[illegible]	[illegible]				[illegible]				
[illegible]	[illegible]	[illegible]				[illegible]				
[illegible]	[illegible]	[illegible]				[illegible]				
[illegible]	[illegible]	[illegible]				[illegible]				
[illegible]	[illegible]	[illegible]				[illegible]				
[illegible]	[illegible]	[illegible]				[illegible]				
[illegible]	[illegible]	[illegible]				[illegible]				
[illegible]	[illegible]	[illegible]				[illegible]				
[illegible]	[illegible]	[illegible]				[illegible]				
[illegible]	[illegible]	[illegible]				[illegible]				
[illegible]	[illegible]	[illegible]				[illegible]				
[illegible]	[illegible]	[illegible]				[illegible]				
[illegible]	[illegible]	[illegible]				[illegible]				
[illegible]	[illegible]	[illegible]				[illegible]				
[illegible]	[illegible]	[illegible]				[illegible]				
[illegible]	[illegible]	[illegible]				[illegible]				
[illegible]	[illegible]	[illegible]				[illegible]				
[illegible]	[illegible]	[illegible]				[illegible]				
[illegible]	[illegible]	[illegible]				[illegible]				
[illegible]	[illegible]	[illegible]				[illegible]				
[illegible]	[illegible]	[illegible]				[illegible]				
[illegible]	[illegible]	[illegible]				[illegible]				
[illegible]	[illegible]	[illegible]				[illegible]				
[illegible]	[illegible]	[illegible]				[illegible]				
[illegible]	[illegible]	[illegible]				[illegible]				
[illegible]	[illegible]	[illegible]				[illegible]				
[illegible]	[illegible]	[illegible]				[illegible]				
[illegible]	[illegible]	[illegible]				[illegible]				
[illegible]	[illegible]	[illegible]				[illegible]				
[illegible]	[illegible]	[illegible]				[illegible]				
[illegible]	[illegible]	[illegible]				[illegible]				
[illegible]	[illegible]	[illegible]				[illegible]				
[illegible]	[illegible]	[illegible]				[illegible]				

BILANCIO PREVISIONALE 2018 STESURA BILANCIO PREVISIONALE 2019-2021

Data: 20/09/2018 Ora: 11:01 pag. 31 - mil lei

Cod	Denumire indicator	Prevederi anuale buget 2018		Prevederi trimestriale buget 2018				Estimare 2019	Estimare 2020	Estimare 2021
		TOTAL	din care credite bugetare destinate stingerii platilor restante	Trim.I	Trim.II	Trim.III	Trim.IV			
A	B	1	2	3	4	5	6	7	8	9

Cod	Denumire indicator	Prevederi anuale buget 2018			Prevederi trimestriale buget 2018				Estimari 2019	Estimari 2020	Estimari 2021
		TOTAL	din care credite bugetare destinate stingerii platilor restante	Trim.I	Trim.II	Trim.III	Trim.IV				
A	B	3 = 4+5+6	4	5	6	7	8	9	10	11	12
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]										
[illegible]	[illegible]										
[illegible]	[illegible]										
[illegible]	[illegible]										